

Sports Premium Budget Planner and Spending Breakdown 2018-2019

Aims	- The engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school - the profile of PE and sport is raised across the school as a tool for whole-school improvement - increased confidence, knowledge and skills of all staff in teaching PE and sport - broader experience of a range of sports and activities offered to all pupils - increased participation in competitive sport
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Amount Delegated	£18000		
Success Criteria	- Increased Participation in competitive sport - Improved skills in all year groups - Exposure to a wider range of activities - Improved staff confidence in teaching sport - Raise the profile of sport throughout the school community	Evidence Evaluation	School Audit of Provision and Participation Pupil Interviews Staff Skills Audit CPD Calendar Lunchtime Evaluations

	Lead Person	Target Dates	Monitored by	Evaluation	Finance
Target One Increased Participation in competitive sport Action 2.1: Set dates for Intra School Competitions on the whole school calendar. 2.2: Contribute to the School Sports Partnership using Sports Funding. 2.3: Sign up for a range of events through the School Sports Partnership. 2.4: Replenish equipment. 2.5 Release relevant staff to attend events and make up time. 2.6 Increase SEN and Disabled Access to sport through partnership activities	AR AR	Ongoing Ongoing	AR AR		Affiliation Fees £1800 Staff Time for training and event management: £5000

Target Two Improved skills in all year groups n Action 3.1 Organise a whole school Intra School Competitions each half term where all children can participate in their school team. 3.2 Children to increase their understanding of the importance of Physical Activity, and how to lead a healthy and active lifestyle. 3.3 Gifted and talented children will be invited to attend sessions with external coaches as well as Gifted and Talented days hosted by the SPP. 3.5: Employment of coaches to deliver after school clubs. 3.6: Lunchtimes linked to PE lessons and active challenges	AR	Termly	AR AR AR		External coaches / OSHLO Provision £4000 Play Leader £2500
Action Target Three Exposure to a wider range of activities Action 2.1: Set dates for Intra School Competitions on the whole school calendar. 2.2: Develop after school club provision targeted at 'new' sports. 2.3 Involve the school in three new Inter-School events including Boccia and Swimming.	AR	Ongoing Ongoing Ongoing	AR AR AR		Transport: £800 Affiliation and Staff Time: see section 1. Kit and Equipment: £1400
Target Three Improved staff confidence in teaching sport Action 1.1. Observe a range of year groups in order to monitor standards and progression across the school in key skills/subject knowledge and implementation of understanding.	AR		AR		CPD: £800 Paired work with external coaches see section 1.

1.2. Monitor the planning of Physical Education; ensure that teaching staff are using the STEP approach to differentiation and that they are identifying pupils who are G&T, setting them appropriate challenges within lesson. 1.3 Complete a staff skills audit and send them on relevant training. 1.4 Staff who attend training feedback to the rest of the staff.					
Target Four Raise the Profile of Sport throughout the school community celebrate success through website, newsletter and local press. • Upload photos on the school website to share successes. • Trophies certificates and end of year awards for sporting achievement and progress • Hold events that involve all children. • Promote outside sporting opportunities and gifted and talented sessions to community. • Use Sport to increase awareness of British Values and good citizenship.	AR	Ongoing	AR		SSCO Time: £2500
					Total Cost: £18000

